

SNAPSHOT of HOME Program Performance--As of 09/30/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Hawaii**

PJ's Total HOME Allocation Received: **\$48,550,692**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	96.29 %	93.91 %	17
% of Funds Disbursed	79.5 %	86.82 %	47
Leveraging Ratio for Rental Activities	3.85	3.97	23
% of Completed Rental Disbursements to All Rental Commitments**	93.72 %	93.48 %	31
% of Completed CHDO Disbursements to All CHDO Reservations**	77.68 %	79.84 %	33
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	95.8 %	80.08 %	2
% of 0-30% AMI Renters to All Renters**	33.8 %	37.15 %	35
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	100 %	98.63 %	1
<u>Overall Ranking:</u>			22 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$45,821	\$26,994	500 Units 32.9 %
Homebuyer Unit	\$45,828	\$12,921	206 Units 13.6 %
Homeowner-Rehab Unit	\$11,095	\$19,896	7 Units 0.5 %
TBRA Unit	\$3,963	\$2,969	805 Units 53 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hawaii HI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$135,242	\$109,136	\$14,646
\$141,703	\$135,382	\$14,646
\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.22

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	35.2	32.0	42.9	21.9
Black/African American:	2.4	0.5	0.0	1.5
Asian:	3.8	7.4	42.9	3.1
American Indian/Alaska Native:	0.6	0.0	0.0	1.4
Native Hawaiian/Pacific Islander:	12.4	19.7	14.3	22.1
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.4
Asian and White:	0.0	0.5	0.0	0.4
Black/African American and White:	0.4	0.0	0.0	0.5
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.4	0.0	0.0	0.0
Asian/Pacific Islander:	39.0	38.9	0.0	38.5

ETHNICITY:

Hispanic	4.8	1.0	0.0	10.3
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HOUSEHOLD SIZE:

1 Person:	30.2	13.3	42.9	18.8
2 Persons:	17.8	12.8	14.3	22.0
3 Persons:	21.2	21.2	42.9	22.1
4 Persons:	16.4	32.5	0.0	17.1
5 Persons:	6.8	11.8	0.0	12.4
6 Persons:	5.0	6.4	0.0	4.3
7 Persons:	1.4	1.0	0.0	2.2
8 or more Persons:	1.2	1.0	0.0	1.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	18.2	18.2	28.6	17.5
Elderly:	18.4	1.0	14.3	3.0
Related/Single Parent:	26.4	20.2	57.1	44.1
Related/Two Parent:	25.2	53.7	0.0	25.1
Other:	11.8	6.9	0.0	10.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.8	0.0 [#]
HOME TBRA:	0.0	
Other:	32.2	
No Assistance:	61.0	

of Section 504 Compliant Units / Completed Units Since 2001 86

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

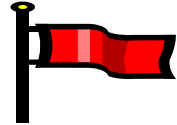


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hawaii State: HI

Summary: 1 / Of the 5 Indicators are Red Flags

Overall Rank: 22

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.80%	93.72	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 72.70%	77.68	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.8	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.16%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.350	3.28	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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